

UNION TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>24,089</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>24,089</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>92,019</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>46,440</u>
5b. Personal Property 2010	- <u>82,037</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>15,247</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>107,266</u>
8. Total Estimated Valuation July 1, 2011	<u>5,805,469</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,698,203</u>
10. Factor for Increase (7 divided by 9)	<u>0.01882</u>
11. Amount of Increase (10 times 3)	+ \$ <u>453</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>24,542</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>24,542</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,649	126	3	78	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road	21,440	1,020	26	627	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	24,089	1,146	29	705	0

County Treasurer's Motor Vehicle Estimate 1,146

County Treasurer's Recreational Vehicle Estimate 29

County Treasurer's 16/20M Vehicle Estimate 705

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04757

Recreational Vehicle Factor 0.00120

16/20M Vehicle Factor 0.02927

Slider Factor 0.00000

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,339	737	119
Receipts:			
Ad Valorem Tax	2,397	2,649	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	113		126
Recreational Vehicle Tax	3		3
16/20 M Vehicle Tax	45		78
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,569	2,649	207
Resources Available:	3,908	3,386	326
Expenditures:			
Cemetery Operations	3,000	3,000	3,000
Rock			
Maintenance	100	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	71	67	105
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,171	3,267	3,305
Unencumbered Cash Balance Dec 31	737	119	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,995	3,567	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,305
		Tax Required	2,979
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,979

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Special Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	284	353	93
Receipts:			
Ad Valorem Tax	21,199	21,440	xxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	1,222	1,277	1,020
Recreational Vehicle Tax	31	27	26
16/20 M Vehicle Tax	457	655	627
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,951	23,399	1,673
Resources Available:	23,235	23,752	1,766
Expenditures:			
Rock	22,215	23,174	22,500
Neighborhood Revitalization Rebate	667	485	781
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,882	23,659	23,281
Unencumbered Cash Balance Dec 31	353	93	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	22,990	23,659	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,281
		Tax Required	21,515
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		21,515

Adopted Budget

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

2012

The governing body of
UNION TOWNSHIP
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,171	0.491	3,267	0.463	3,305	2,979	0.513
Debt Service							
Road							
Special Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	26,053	5.421	26,926	4.666	26,586	24,494	4.675
Less: Transfers	0		0		0		
Net Expenditure	26,053		26,926		26,586		
Total Tax Levied	24,002		24,089		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,980,216		5,723,322		5,805,469		
Township Assessed Valuation Only					5,169,636		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Page No.

UNION TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,874	0.495	105
Debt Service			
Road			
Special Road	21,440	3.693	781
Noxious Weed			
Fire Protection			
TOTAL	24,314	4.188	886

2011 July 1 Valuation: 5,805,469

Valuation Factor: 5,805.469

Neighborhood Revitalization Subj to Rebate: 211,604

Neighborhood Revitalization factor: 211.604

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burr Oak Twp - Road	9,130	4.998	9,000	4.968	9,305	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,438	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	0.713
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.836	76,690	4.987	80,580	77,020	4.989
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	2,171	0.491	3,267	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Road	27,978	2.934	31,787	2.499	30,692	29,659	2.546
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #1 - Equip Reserve					227,580		
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170	0.803
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Ambulance District #1	75,566		82,447	1.797	87,730	72,532	1.774
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		819,898		
Assessed Valuation	79,746,302		97,529,096		99,208,819		

Outstanding Indebtedness,

	2009
Jan 1, G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Price:	0
Total	0

	2010
	0
	0
	0
	0
	0
Total	0

	2011
	0
	0
	0
	0
	0
Total	0

*Tax rates are expressed in mills

Larry Frank
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper, and published in and of general interest to the people of Doniphan County, Kansas, with a general paid circulation of more than five percent of the population of said county, and has been admitted to the regular and entire issue of said newspaper, the first publication thereof being on August 11 day of August, 2011 subsequent publications being made on August 11, 2011, August 18, 2011, August 25, 2011, August 29, 2011, and August 31, 2011.

Subscribed and sworn to before me this 20 day of August, 2011 at Doniphan, Kansas.
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-1-11

Printer's fee/ Affidavit fee \$ 168.00